



## PUPIL PREMIUM STATEMENT 2017/18

| Number of pupils and pupil premium grant (PPG) received for the Academic Year 2017/18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |          |
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| Total number of pupils on role                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 83       |
| Total number of pupils eligible for PPG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 21 (25%) |
| Amount received for the academic year 2017/18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | £33,540  |
| What are our <u>key strategies</u> to close the attainment and progress gaps for PPG pupils at Our Lady of Lourdes                                                                                                                                                                                                                                                                                                                                                                                                                                                    |          |
| <ul style="list-style-type: none"> <li> Quality First Teaching</li> <li> A rich, exciting and engaging curriculum offer for all</li> <li> Developing Independence</li> <li> Range of different Intervention strategies</li> </ul> |          |

| NATURE OF SUPPORT 2017/18                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TEACHING &amp; LEARNING</b>                                                                                                                                                                                                                                                                                                                                                      |
| <i>Our Lady of Lourdes has a commitment to providing high quality teaching and learning for ALL and therefore the main expenditure is on improving classroom practice through professional development and training. Quality First Teaching helps to support the achievement of PPG pupils and this is done by the class teacher and the support staff.</i>                         |
| <b>CURRICULUM</b>                                                                                                                                                                                                                                                                                                                                                                   |
| <i>The curriculum continues to be designed and reviewed to reflect the needs and aspirations of our pupils in school. Assessment tracking looks at cohorts and different groups including PPG. We continue to work on ensuring that we are closing the gap for disadvantaged children.</i>                                                                                          |
| <b>ENRICHMENT</b>                                                                                                                                                                                                                                                                                                                                                                   |
| <i>As well as continuing to provide free membership to some extra-curricular clubs and free places on school visits (residential and one day visits) we also provide different groups that help enrich the curriculum. Eg, Social Skills, Play groups etc</i>                                                                                                                       |
| <b>PSHE/SMSC</b>                                                                                                                                                                                                                                                                                                                                                                    |
| <i>We believe that learning starts with a child's state of mind and in order to help children reach their full potential they need to be independent and resilient. In school we focus on the Independence values of Reflection, Risk-taking, Resourceful, Resilience, Responsibility and being Ready. These values help support the children in their learning and later life.</i> |



## OUR LADY OF LOURDES CATHOLIC PRIMARY & NURSERY SCHOOL

### PROPOSED SPENDING FOR 2017/18

| <u>Item/<br/>Initiative</u>                      | <u>Number of<br/>Children</u>                | <u>Year<br/>Group</u>                                | <u>Cost</u>               | <u>Aims of<br/>Spending</u>                                                                                                                                                                 | <u>Outcomes/<br/>Impact</u> |
|--------------------------------------------------|----------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Well-being<br>Nurture Support                    | 8 children<br>4 (PPG)                        | All - children are<br>referred to this<br>group      | £2,128                    | To ensure that children are ready for school<br>in the morning, talking through the day<br>before and preparing them for a successful<br>day.                                               |                             |
| Support for<br>School Trips                      | All PPG children<br>may have this<br>support | All year groups                                      | £250                      | To ensure all pupils have access to school<br>visits to enrich their curriculum and remove<br>the potential cost barrier.                                                                   |                             |
| Software Programmes<br>IDL and Nessy             | 30 children<br>(Nessy)                       | EYFS - Year 2<br>(Nessy)<br>Year 3 - Year 6<br>(IDL) | £396.00<br><br>£500       | To support Pupil Premium children with their<br>reading and spelling.                                                                                                                       |                             |
| Taxi<br>Support                                  | 1                                            | Year 5                                               | £50                       | To give the child access to school for a short<br>period of time. This was to help with<br>intervention currently being undertaken by<br>the PAST team.                                     |                             |
| TA Intervention<br>Social Skills Group           | 2 (PPG)                                      | All years<br>Groups of 2, 3 and<br>4.                | £1,702.40                 | To develop the wellbeing of the children and<br>look at building their socialisation skills so<br>that they can access learning sessions where<br>they have to work as a group/team.        |                             |
| TA Intervention<br>Managing Emotions             | 7 children<br>4 (PPG)                        | All years<br>Groups of 2, 3 and<br>4.                | £486.40                   | To ensure that children are ready to learn by<br>being able to show their emotions and read<br>them in others.                                                                              |                             |
| Activ8                                           | 7 (PPG)                                      | All year groups                                      | £525.00 +<br>£50 gradings | To give children the opportunity to develop<br>the skills and discipline needed to take part<br>in this activity. An activity that they would<br>not be able to access with their families. |                             |
| Instrumental Tuition                             | 6 (PPG)                                      | Key Stage 2                                          | £540.00                   | To give children the opportunity to learn to<br>play a musical instrument.                                                                                                                  |                             |
| TA Intervention<br>Gross & Fine Motor Skills     | 7 children<br>4 (PPG)                        | All Classes                                          | £486.40                   | To develop fine motor control through<br>different activities. Children are able to take<br>part in different practical activities.                                                         |                             |
| TA Intervention<br>Emotional Resilience<br>Group | 5 children<br>1 (PPG)                        | Class 4<br>Groups of 4                               | £85.12                    | To ensure that children build up resilience to<br>tasks that they may perceive to be difficult.<br>Some work being done on self-esteem within<br>this group.                                |                             |

|                                                                                  |                                                                          |             |                                                                        |                                                                                                                                                                                                                                                                                        |  |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| TA Intervention<br>Speech & Language                                             | 6 children<br>3 (PPG)                                                    | All Classes | £3,830.40                                                              | To support children who struggle with their communication skills and who have targets given by Speech & Language therapists. This works throughout the school and in EYFS/KS1 it is focused on getting the children to talk to each other and engage.                                  |  |
| TA Intervention<br>Time to Talk                                                  | 3 children<br>2 (PPG)                                                    | EYFS & KS1  | £1003.20                                                               |                                                                                                                                                                                                                                                                                        |  |
| TA In Class Support<br>(English & Maths<br>everyday)                             | 12 PPG children<br>(4.5 TAs)                                             | All Classes | £19, 152.00                                                            | The children are able to work in smaller groups for some of English and Maths so that they can begin to make accelerated progress and close the gap with their peers. Some nurturing support is shown here too to ensure that the children have a positive attitude to their learning. |  |
| Fitness Classes                                                                  | All children                                                             | Class 1 & 2 | £200                                                                   | To develop children's well-being through exercise and keeping healthy.                                                                                                                                                                                                                 |  |
| iTrack Programme                                                                 | All children across<br>the school with<br>particular<br>reference to PPG |             | £250<br>(This is part of the<br>whole cost of the<br>programme - £500) | Ensure that our Pupil Premium children are carefully tracked and monitored in terms of attainment and progress. Allow effective tracking of Pupil Premium children's attainment and progress when compared to peers.                                                                   |  |
| Educational Psychologist<br>Visits and Assessments                               | 2 (PPG)                                                                  | Class 2     | £1300                                                                  | To ensure that staff have a range of different strategies available to them to help children to make progress.                                                                                                                                                                         |  |
| Purchase of Resources to<br>help supplement the<br>curriculum where<br>required. | All PPG children                                                         | All Classes | £500                                                                   |                                                                                                                                                                                                                                                                                        |  |
|                                                                                  |                                                                          |             |                                                                        |                                                                                                                                                                                                                                                                                        |  |
| Total expenditure                                                                |                                                                          |             | £32,934.92                                                             |                                                                                                                                                                                                                                                                                        |  |

